

**OMNI MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1991-8222
DEPARTMENT OF PROGRAM MANAGEMENT**

| Cost Category | Budget Amount |
|--------------------------------|------------------------|
| Contractor Base | \$ 4,381,000.00 |
| Change Orders to Date | \$ 0.00 |
| Change Orders (this item) | \$ 19,157.00 |
| Adjusted Purchase Order | \$ 4,400,157.00 |

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$19,157.00.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.

**OMNI MIDDLE SCHOOL
HVAC MODIFICATIONS PROJECT
PROJECT #1991-8222**

HISTORY:

11/19/02 Board Report 13D-11 for a re-use agreement with Johnson-Levinson-Slider-Davila, Inc. in the amount of \$184,000.00
 01/21/04 Board Report 13D-7 for Award of Contract to Hill York Corporation in the amount of \$4,381,000.00
 02/02/04 Notice-to-Proceed
 600 Original Contract Days
 09/24/05 Original Substantial Completion
 10/24/05 Original Final Completion

ATTACHMENT

Board Report 12B-6
 January 19, 2005

| CO # | Board Item | Board Date | Dollar Amount | # Days | Additional Services | Errors Omissions | Cause Code | Construction Change Directive (CCD) Change Order Proposal Request (COPR) |
|------|------------|-----------------|---------------------|----------|---------------------|------------------|------------|---|
| 1 | 12B-6 | 01/19/05 | 2,386.00 | | | | U | CCD #1 - Upgrade electrical code violations, Building G. |
| 1 | 12B-6 | 01/19/05 | 1,393.00 | | | | S | CCD #5 - Remove non-compliant partition wall and install new door, main office. |
| 1 | 12B-6 | 01/19/05 | 5,607.00 | | | | S | CCD #6 - Remove and replace an additional 20 cubic yards of courtyard sidewalks to provide a uniform repair and appearance. |
| 1 | 12B-6 | 01/19/05 | 9,771.00 | | | 9,771.00 | D | CCD #7 - Install additional expansion loops in the chilled water system. |
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| | | TOTALS | 19,157.00 | 0 | 0.00 | 9,771.00 | | |
| | | ORIG SUM | 4,381,000.00 | | 184,000.00 | | | |
| | | REV SUM | 4,400,157.00 | | 184,000.00 | | | |
| | | % CO'S | 0.44% | | 0.00% | 0.22% | | |

CODE LEGEND

DOLLAR AMOUNT

CODE %

| | | |
|--------------------------|------------|-------|
| A = Architect Suggested | \$0.00 | 0.00% |
| C = Contractor Suggested | \$0.00 | 0.00% |
| D = Design Omission | \$9,771.00 | 0.22% |
| E = Design Error | \$0.00 | 0.00% |
| L = Liquidated Damages | \$0.00 | 0.00% |

CODE LEGEND

DOLLAR AMOUNT CODE %

| | | |
|-------------------------------|------------|-------|
| M = Mandatory | \$0.00 | 0.00% |
| P = Principal Requested | \$0.00 | 0.00% |
| S = School District Requested | \$7,000.00 | 0.16% |
| U = Unforeseen Conditions | \$2,386.00 | 0.05% |
| Z = Outside Agency | \$0.00 | 0.00% |